

**UTILISATION CERTIFICATE FOR THE YEAR 2018-19 UNDER MGNREGA FOR  
MAL BLOCK UNDER JALPAIGURI DISTRICT**

<b>State - West Bengal.</b>	
<b>District- Jalpaiguri.</b>	
1) Unspent Balance of the Previous Year 2017-18 (As per Audit)	
Scheme/ Programme	Balance (Rs in lakh)
MGNREGA	<b>Rs. 7.35376 Lakh.</b>
Others*	<b>Rs. Lakh.</b>
<b>Total:-</b>	<b>Rs. 7.35376 Lakh.</b>
*Specify the scheme (SGRY and NFFWP, if any)	
2) Grant received during the Year 2018-19 (If any) <b>Rs. .20000 lakh.</b>	
Letter No. & Date	District MGNREGS Cell (Rs. in Lakh)
	<b>Rs. .20000 Lakh</b>
3) Fund received through N-eFMS (National Electronic Fund Management System) USK <b>Rs. 9.14890 Lakh.</b>	
4) Fund received through e-FMS (Electronic Fund Management System) <b>Rs. 274.78612 Lakh.</b>	
a) SK &SSK <b>Rs. 43.52766 Lakh.</b>	
b) Material <b>Rs. 231.25846 Lakh.</b>	
5) Administrative Fund received during the year 2018-19 from District MGNREGS Cell <b>Rs. 12.54000 Lakh.</b>	
Letter No. & Date	Amount of Rs.
485/I/2/MGNREGA 04/05/2018	Rs. 1.14000 Lakh
621/I/2/MGNREGA 07/06/2018	Rs. 1.14000 Lakh
749/I/2/MGNREGA 06/07/2018	Rs. 1.14000 Lakh
855/I/2/MGNREGA 31/07/2018	Rs. 1.14000 Lakh
949/I/2/MGNREGA 30/08/2018	Rs. 1.14000 Lakh
1054/I/2/MGNREGA 10/10/2018	Rs. 1.14000 Lakh
1091/I/2/MGNREGA 02/11/2018	Rs. 1.14000 Lakh
1193/I/2/MGNREGA 04/12/2018	Rs. 1.14000 Lakh
004/I/2/MGNREGA 02/01/2019	Rs. 1.14000 Lakh
111/I/2/MGNREGA 06/02/2018	Rs. 1.14000 Lakh
202/I/2/MGNREGA 11/03/2018	Rs. 1.14000 Lakh

Certified that a sum of **Rs. 306.87998 Lakh. (Rupees. Three crore six lakh eightyseven thousand nine hundred nintyeight only) i.e. SI No. 7** was received by the PIA as Grants-in-Aid during 2018-19 from the Govt. of India, Ministry of Rural Development and P & RD, Govt. of West Bengal.

Out of the above mentioned fund, a sum of **Rs.12.74 Lakh**(Rupees Twelve lakh seventy four thousand only) received through District MGNREGS Cell, Letter No. & dated given on the margin and Fund received through N-eFMS **Rs.9.14890 Lakh**(Rupees Nine lakh fourteen thousand eight hundred ninty only) and Fund received through e-FMS **Rs. 274.78612 Lakh** (Rupees Two crore seventyfour lakh seventy eight thousand six hundred twelve only).

Further a sum of **Rs.7.35376 Lakh** (Rupees Seven lakh thirtyfive thousand three hundred seventysix only) being unspent balance of the previous year 2017-18 was allowed to be brought forward for utilization during the current year 2018-19.

The miscellaneous receipt of the agency during the year 2018-19 was **Rs.2.85120lakh** (Rupee Two lakh eighty five thousand one hundred twenty only)

It is also Certified that out of the above mentioned total funds i.e. SI No.7 of Rs. **306.87998 Lakh. (Rupees. Three crore six lakh eightyseven thousand nine hundred nintyeight only)** a sum of **Rs.283.93502 Lakh** (Rupees. Two crore eightythree lakh nintythree thousand five hundred two only) has been utilized by the PIA during 2018-19 for the purpose for which it was sanctioned.

The expenditure on wages and materials (including semi-skilled and skilled labour) are **Rs.9.14890 Lakh** (Rupees Nine lakh fourteen thousand eight hundred ninty only) and **Rs. 274.78612 Lakh** (Rupees Two crore seventy four lakh seventy eight thousand six hundred twelve only), respectively.

Further **Rs.10.81421 Lakh** (Rupees. Ten lakh eighty one thousand four hundred twentyone only) has been utilised on Administrative Contingency permissible under the MGNREGA.

It is further certified that the unspent balance of **Rs.12.13075 Lakh** (Rupees. Twelve lakh thirteen



\* **It is certified that:-**

- (i) Aforesaid no. of MRs and bills/vouchers of material procured are maintained in concerned offices and their details /copies would be furnished, if demanded.
- (ii) No others MRs and bills/vouchers of material procured are lying with the concerned PIAs.
- (iii) The MIS data entry against the aforesaid MRs and bills/vouchers of material procured have already been done.
- (iv) No others MRs and bills/vouchers of material procured are lying with the concerned PIAs against which MIS entry has not yet been done.

c) **Outcomes:-**

(i) **Works and activities**

Works/Activities	No. of Works	
	Completed	In progress
Water conservation and water harvesting		
Agriculture related works		
Livestock related works		
Drought proofing		
Fisheries related works		
Works in coastal areas		
Rural drinking water related works		
Rural sanitation related works		
Micro irrigation works		
Provision of irrigation facility to land owned by SCs and the STs or BPL families or to beneficiaries of land reforms or to the beneficiaries under the IAY of the Government of India or that of the small farmers or marginal farmers as defined in the Agriculture Debt waiver & debt relief schemes or beneficiaries under the Scheduled Tribes & other traditional forest dwellers (recognition of forest right) Act 2006		
Renovation of traditional water bodies		
Land development		
Flood control and protection		
Rural connectivity		
Bharat Nirman Rajiv Gandhi Sewa Kendra (BNRGSK)		
Any other activity(approved by MRD)		
<b>Total :-</b>		

ii) **No. of households completed 100 days of employment:-**

Block.....Mal.....Memo No.....1236.....Date.....8/6/19.....

**Copy forwarded for information and necessary action to:-**

- 1) The DPC, MGNREGS & DM, Jalpaiguri
- 2) The ADPC, MGNREGS & ADM (Dev), Jalpaiguri.

  
Checked & Signed by

APO/JPO/Block Officials along with seal

  
Programme Officer  
MGNREGS.. Mal Block  
Jalpaiguri  
Counter Signature & Seal of the  
P.O & B.D.O